FISCAL YEAR 2007, QUARTER ENDING 3/31/07

REGULATORY BOARD CASH BALANCE*

| Board | Quarter Ending | Prior Year Quarter Ending | Percent Change | FY07 to Date | FY07 to Date | Percent Change | Biennial | Prior Biennial | Percent Change |
|------------------------------|-------------------|---------------------------------|-------------------|----------------|----------------|-------------------|----------------|----------------|-------------------|
| | 3/31/2007 | 3/31/2006 | | 7/1/06-3/31/07 | 7/1/05-3/31/06 | | 7/1/06-3/31/07 | 7/1/04-3/31/05 | |
| Audiology/Speech Pathology | -\$36,553 | -\$84,165 | 57% | -\$36,553 | -\$84,165 | 57% | -\$36,553 | -138,874 | 74% |
| Counseling | 204,031 | 260,943 | -22% | 204,031 | 260,943 | -22% | 204,031 | 110,377 | -85% |
| Dentistry | -68,003 | -573,060 | 88% | -68,003 | -573,060 | 88% | -68,003 | -397,177 | 83% |
| Funeral Directing | 114,708 | 106,594 | -8% | 114,708 | 106,594 | -8% | 114,708 | 113,894 | -1% |
| Long Term Care Administrator | 136,322 | 114,440 | 94% | 136,322 | 114,440 | 94% | 136,322 | 65,188 | -109% |
| Medicine | 3,786,596 | 2,300,554 | 65% | 3,786,596 | 2,300,554 | 65% | 3,786,596 | 2,919,721 | -30% |
| Nursing (includes CNAs) | 5,471,308 | 5,155,097 | 6% | 5,471,308 | 5,155,097 | 6% | 5,471,308 | 4,368,763 | -25% |
| Optometry | 440,417 | 542,809 | -19% | 440,417 | 542,809 | -19% | 440,417 | 446,876 | 1% |
| Pharmacy | 1,382,760 | 1,684,272 | -18% | 1,382,760 | 1,684,272 | -18% | 1,382,760 | 1,686,035 | 18% |
| Physical Therapy | 456,755 | 384,704 | 19% | 456,755 | 384,704 | 19% | 456,755 | 573,390 | 20% |
| Psychology | 37,372 | 106,818 | -65% | 37,372 | 106,818 | -65% | 37,372 | -14,756 | 353% |
| Social Work | -23,318 | 228,163 | -110% | -23,318 | 228,163 | -110% | -23,318 | -72,790 | 68% |
| Veterinary Medicine | 232,493 | 373,253 | -38% | 232,493 | 373,253 | -38% | 232,493 | 373,975 | 38% |
| TOTAL | \$12,134,888 | \$10,600,422 | 14% | \$12,134,888 | \$10,600,422 | 14% | \$12,134,888 | \$10,173,496 | 19% |

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.